

**PROVINCIAL GOVERNANCE DIVISION**  
**Annual Work Plan for 1<sup>st</sup> January 2018 – 31<sup>st</sup> December 2018**

Divisional Objectives	Activity descriptions and total cost	Expected output	Expected outcome	Responsibility / Chart of Accounts	Timeline
<b>Goal 1: Empowered Provincial Governments and local governance institutions for effective Service delivery at the provincial and community level.</b>					
Objectives 1 To Strengthened Local Governance at Community Level and Link them through the Provincial Government to the National Governments institutions of service delivery and Social Awareness	Assist the CGGMP in supporting the work of COs in Renbel & Makira & foster negotiation for new pilot Provinces of Guadalcanal & Malaita	COs are provided with proper technical material assistance  Signed MOU with GP and Malaita and COs recruited.	Better management of Grievances in communities resulted from improved community governance structures and linkages between rural communities and provincial governments, central government and all stakeholders	PGD  \$ 80,000	Ongoing from Q1- Q4
<b>Goal 2: Improved administration of provincial government according to Provincial Government Act 1997</b>					
Objective 1:  To carry out comprehensive review of PGA with the objective of developing a revised PGA	Conduct Consultations on Communities, Provincial & National Governments stakeholders	PGA review Conducted comprehensively & Professionally  Comprehensive reports on PGA review prepared.	Provincial Government structured reviewed and reviewed PGA adopted	Executive  \$2,957,420.00	Q1 - Q4
<b>Goal 3: An improved elections process that results in quality leadership and political Stability</b>					
Objective 1:  To Coordinate Provincial Assembly Election at the end of each term of an Assembly	Coordination of Provincial Assembly Election in Western and Choiseul Provinces by February 2018.	Election Conducted for Western and Choiseul Provincial Government by February 201	New term Provincial Government Assembly formed in Western & Choiseul by February 2018	PGD  \$13,000,000.00	Q1 & Q4

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	And For, GP, MP, IP, TP RB & MUP Provinces by November 2018	Provincial Election Conducted in GP, MP, IP, TP RB & MUP	New term PG Assembly formed in the 6 Provinces		
Objective 2: To Coordinate Provincial By-Election for wards with vacated seats	Conduct By-election for wards with vacated seat within 3 months from date of vacation notice.	By-election conducted for wards needed immediate by election.	New MPA for Wards with vacated seat and services are channelled adequately to ward constituents.	PGD \$ 155,196	Q1 - 4
Objective 3: To Conduct Election Civic Awareness prior to polling day	Conduct election Civic awareness on voters rights for Provinces who will be having Provincial Assembly in 2018.	Awareness tool kit developed and awareness delivered to voters via SIBC and other media means	Increased awareness on voters rights thus make informed choices during election	PGD 80,0 00.00	Q1 & Q4
<p>Total estimated cost of the PGD's AWP Activities of 2018 <b>\$16,037,420.</b>  Governance budget : \$13,080,000 PGSP : \$2,957,420.</p>					